



MACRONIX  
INTERNATIONAL Co., LTD.

## Macronix Announces First Quarter 2025 Results

Hsinchu, Taiwan, R.O.C. – Macronix International Co., Ltd. (TSEC: 2337) today (April.29, 2025) announced the reviewed financial results for the first quarter ended March. 31, 2025. All numbers were prepared in compliance with the TIFRS on a consolidated basis.

### **Summary of the First Quarter 2025(below, “this quarter”):**

- Net sales was NT\$6,137 million (US\$186.5 million).
- Gross profit was NT\$1,087 million (US\$33.0 million) with 17.7% gross margin.
- Operating loss was NT\$ 1,082 million (US\$ 32.9 million) with -17.6% operating margin.
- Net loss was NT\$ 873 million (US\$26.5 million).
- EPS was NT\$-0.47; Book Value per Share was NT\$23.69.

### **This Quarter Financial Highlights:**

#### ***Net Sales***

The Company announced this quarter net sales of NT\$6,137 million (US\$186.5 million), an increase of 4% sequentially and an increase of 7% year-over-year.

#### ***Gross Profit and Gross Margin***

Gross profit and Gross margin for this quarter was NT\$1,087 million (US\$33.0 million) and 17.7%, respectively. Gross profit was increased 40% sequentially and decreased 5% year-over-year.

#### ***Operating Income and Operating Margin***

Operating loss and Operating margin for this quarter was NT\$ 1,082 million (US\$32.9 million) and -17.6%. Operating loss was decreased of 38% sequentially and a decrease 17% year-over-year.

## Net Income and EPS

Net loss after tax was NT\$ 873 million (US\$ 26.5 million).

EPS was NT\$-0.47.

For this quarter, the book value was NT\$23.69 per share.

## This Quarter Sales Breakdown

	Sales %	QoQ	YoY
ROM	14%	-37%	-17%
NOR	68%	+27%	+19%
NAND	11%	+24%	-10%
FBG	7%	-4%	-8%

## Quarterly Consolidated Statements of Income

Unit : NTD Million (except EPS)	1Q25	4Q24	1Q24	QoQ	YoY
Net Sales	6,137	5,913	5,760	4%	7%
Gross Profit	1,087	777	1,142	40%	(5%)
Gross Margin%	17.7%	13.1%	19.8%	4.6ppt	(2.1ppt)
Operating Expenses	(2,169)	(2,530)	(2,444)	(14%)	(11%)
Operating Income (Loss)	(1,082)	(1,753)	(1,302)	(38%)	(17%)
Operating Margin%	(17.6%)	(29.6%)	(22.6%)	12.0ppt	5.0ppt
Net Non-Operating Income (Loss)	113	42	105		
(Loss)Income Before Taxes	(969)	(1,710)	(1,196)	(43%)	(19%)
Income Taxes Benefit (Expense)	97	159	118		
Net (Loss)Income	(873)	(1,551)	(1,079)	(44%)	(19%)
Basic EPS (NT\$)	(0.47)	(0.84)	(0.58)		
EBITDA	398	(379)	76		
EBITDA %	6%	(6%)	1%		
Weighted avg outstanding million shares	1,854	1,854	1,854		

ppt: percentage points

For details, please refer to the reviewed financial reports of 1Q25.

## **Safe Harbor Statement**

*The statement contains certain forward-looking statements with respect to the results of operation, financial condition and current expectation. The forward-looking statements are subject to known and unknown uncertainties and risks that could cause actual results to differ materially from those expressed or implied by such statements.*

*Such risks and uncertainties include but are not limited to the impact of competitive products and pricing, timely design acceptance by our customers, timely introduction of new technologies, ability to ramp new products into volume, industry wide shifts in supply and demand for semiconductor products, industry overcapacity, availability of manufacturing capacity, financial stability in end markets, and other risks.*

*The forward-looking statements in this release reflect the current belief of Macronix as of the date of this release and Macronix undertakes no obligation to update these forward-looking statements for events or circumstances that occur subsequent to such date.*

## **About Macronix International Co., Ltd.**

*Macronix, a leading integrated device manufacturer in the Non-Volatile Memory (NVM) market, provides a full range of NOR Flash, NAND Flash, and ROM products. With its world-class R&D and manufacturing capability, Macronix continues to deliver high-quality, innovative and performance driven products to its customers in the consumer, communication, computing, automotive, networking and other segment markets.*

*For more information, please visit the Macronix's website: [www.macronix.com](http://www.macronix.com)*

### **Contacts:**

Vincent Jhao  
Macronix International Co., Ltd.  
Investor Relations  
+886-3-578-6688 ext. 76632  
[vincentjhao@mxic.com.tw](mailto:vincentjhao@mxic.com.tw)